

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Commissioner's Office (423)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	1,569.7	1,402.7	107.8	42.5	16.7	0.0	0.0	0.0	9	0	0
1004 Gen Fund		1,181.1										
1007 I/A Rcpts		388.6										
<b>Arctic Strategic Transportation and Resources Sec19 Ch1 TSSLA2017 P22 L21 (SB23) (FY17-FY20)</b>												
(Language)	CarryFwd	6,921.4	0.0	0.0	6,921.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6,921.4										
The Arctic Slope Transportation and Resources project (ASTAR) is a collaborative effort initiated by the Department of Natural Resources to form a cooperative group of stakeholders in the region to guide the development of future infrastructure projects to best benefit the communities of the North Slope, identify material sites critical to resource development and to provide access to areas that may require remediation from previous exploration activities.												
In FY2017, \$7,303.5 multi year appropriation was set up with a term year of FY2020. During FY2017, nothing was expended or encumbered due to the notification of the appropriation. In FY2018, \$333.7 was expended, resulting in a carryforward of \$6,969.8 for FY2019.												
Sec. 19. Department of Natural Resources.												
(b) The unexpended and unobligated general fund balances, estimated to be a total of \$7,303,482, of the following appropriations are reappropriated to the Department of Natural Resources for the Arctic strategic transportation and resources (ASTAR) project for the fiscal years ending June 30, 2017, June 30, 2018, June 30, 2019, and June 30, 2020:												
<b>Subtotal</b>		<b>8,491.1</b>	<b>1,402.7</b>	<b>107.8</b>	<b>6,963.9</b>	<b>16.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Reverse Arctic Strategic Transportation and Resources Sec19 Ch1 TSSLA2017 P22 L21 (SB23) (FY17-FY20)</b>												
(Language)	OTI	-6,921.4	0.0	0.0	-6,921.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-6,921.4										
Reverse language section appropriation made in SLA2018.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-67.0	0.0	-67.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-66.0										
1007 I/A Rcpts		-1.0										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>1,502.7</b>	<b>1,402.7</b>	<b>40.8</b>	<b>42.5</b>	<b>16.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Commissioner's Office (423)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Office of Project Management & Permitting (2733)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	6,305.7	1,936.4	61.3	4,287.5	20.5	0.0	0.0	0.0	13	0	1
1002 Fed Rcpts		569.6										
1004 Gen Fund		899.7										
1007 I/A Rcpts		215.5										
1055 IA/OIL HAZ		13.3										
1061 CIP Rcpts		578.5										
1108 Stat Desig		4,029.1										
<b>Subtotal</b>		<b>6,305.7</b>	<b>1,936.4</b>	<b>61.3</b>	<b>4,287.5</b>	<b>20.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>1</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Delete Vacant Student Intern (10-1001)</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete position funded with capital projects that have been completed and will not be extended. The capital improvement project authority will be reduced in the Governor scenario.												
Delete (10-1001) Student Intern, range 0, Anchorage, Non-Permanent												
<b>Align Authority for Reduced Capital Projects</b>												
	LIT	0.0	-105.3	0.0	105.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authorization from personal services to services to align authority and comply with vacancy factor guidelines. Authority is available due to a decrease in capital projects in recent years. The additional authority will be reduced in the Governor scenario.												
<b>Subtotal</b>		<b>6,305.7</b>	<b>1,831.1</b>	<b>61.3</b>	<b>4,392.8</b>	<b>20.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Reverse Alaska Geospatial Council</b>												
	OTI	-100.0	-47.0	0.0	-53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.0										
Technical reversal of one-time appropriation.												
<b>Reduce Capital Improvement Project Receipt Authority</b>												
	Dec	-105.3	0.0	0.0	-105.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-105.3										
Authority is available due to decreased capital projects in recent years.												
<b>Alaska Geospatial Council: Transfer Position to Division of Geological and Geophysical Surveys</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Natural Resources

**Component:** Office of Project Management & Permitting (2733)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
This will transfer one position from Office of Project Management & Permitting to the Division of Geological & Geophysical Surveys (DGGS) to increase efficiency and lower costs by taking advantage of staffing and expertise currently in DGGS. The Alaska Geospatial Council (AGC) has been supported by a capital project which will be depleted in FY2019. The AGC will be funded via revenue from the sales of seismic tax credit data. The purpose of the AGC is to improve geospatial coordination and activity in Alaska by:												
<ul style="list-style-type: none"><li>• Eliminating redundant expenditures and unnecessary staff activity across all business units;</li><li>• Modernizing Alaska's geospatial holdings and infrastructure;</li><li>• Fostering data sharing while making geospatial data broadly available through enlightened data acquisition and distribution policy;</li><li>• Providing a common point of access to geospatial data through creation of a data portal;</li><li>• Coordinating with federal and local mapping agencies; and</li><li>• Communicating state mapping priorities to federal agencies.</li></ul>												
Transfer (10-3504) Large Project Coordinator, range 23, Anchorage, full-time												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-28.1	0.0	-28.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-17.6										
1004 Gen Fund		-5.1										
1108 Stat Desig		-5.4										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
Totals		6,072.3	1,784.1	33.2	4,234.5	20.5	0.0	0.0	0.0	12	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Administrative Services (424)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2019 Conference Committee To FY2019 Authorized *****</b>												
<b>FY2019 Conference Committee</b>												
ConfCom		3,618.2	2,937.6	19.9	624.6	36.1	0.0	0.0	0.0	25	0	0
1004 Gen Fund		2,396.8										
1007 I/A Rcpts		1,221.4										
<b>Subtotal</b>		<b>3,618.2</b>	<b>2,937.6</b>	<b>19.9</b>	<b>624.6</b>	<b>36.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2019 Authorized To FY2019 Management Plan *****</b>												
<b>Align Authority for Increased Core Service Costs</b>												
LIT		0.0	-34.3	0.0	34.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authorization from personal services to services to align authority and comply with vacancy factor guidelines. Authority is available due to turnover in this component which has resulted in reduced costs when hiring new staff at lower salaries. The additional authority will be used to pay core service costs that have been increasing over the last few years and are expected to continue to increase.												
<b>Subtotal</b>		<b>3,618.2</b>	<b>2,903.3</b>	<b>19.9</b>	<b>658.9</b>	<b>36.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****</b>												
<b>Transfer Administrative Services Director (10-0200) to Office of Management and Budget per Administrative Order 302</b>												
Atrout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Administrative Services Director located in Juneau to the Office of the Governor, Office of Management and Budget (OMB). Administrative Order 302 will streamline and increase accountability of budget and policy administration within the Executive Branch of state government by centralizing all significant administrative services oversight within OMB.												
<b>Align Authority for Implementation of Administrative Order 302</b>												
LIT		0.0	-202.9	0.0	202.9	0.0	0.0	0.0	0.0	0	0	0
Services authority is needed to fund a reimbursable services agreement with the Office of Management and Budget reimbursing the cost of the Administrative Services Director position.												
<b>Executive Branch 50% Travel Reduction</b>												
Dec		-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.2										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>3,615.0</b>	<b>2,700.4</b>	<b>16.7</b>	<b>861.8</b>	<b>36.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Natural Resources

**Component:** Information Resource Management (427)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	3,779.9	979.2	7.3	2,662.5	130.9	0.0	0.0	0.0	8	0	0
1004 Gen Fund		3,197.0										
1007 I/A Rcpts		556.5										
1108 Stat Desig		26.4										
<b>Shared Services of Alaska and Information Technology Centralization Savings</b>												
	Unalloc	-42.8	0.0	0.0	-42.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-16.9										
1007 I/A Rcpts		-25.9										
<b>Subtotal</b>		<b>3,737.1</b>	<b>979.2</b>	<b>7.3</b>	<b>2,619.7</b>	<b>130.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Align Authority for Increased Software and Hardware Contract Costs</b>												
	LIT	0.0	-96.9	0.0	96.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authorization from personal services to services to align authority and comply with vacancy factor guidelines. Authority is available due to turnover in this component which has resulted in reduced costs when hiring new staff at lower salaries. The additional authority will be used to pay for increased software and hardware departmental contracts.												
<b>Subtotal</b>		<b>3,737.1</b>	<b>882.3</b>	<b>7.3</b>	<b>2,716.6</b>	<b>130.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Office of Information Technology Salary Adjustment Billed to Agencies</b>												
	SalAdj	43.9	0.0	0.0	43.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		43.9										

The Office of Information Technology (OIT) supports staff through billable rates charged to state agencies. This increase supports the portion of OIT salary adjustments, agreed to through the GGU and SU contract negotiations, that will be billed to executive branch agencies. Agencies pay the billable rates to OIT through a variety of fund sources, this increment has been adjusted down to remove the portion of rates that will be paid through non-general fund sources.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Information Resource Management (427)

**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	3,781.0	882.3	7.3	2,760.5	130.9	0.0	0.0	0.0	8	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Interdepartmental Chargebacks (2998)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
1004 Gen Fund	ConfCom	1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		150.7										
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
*****												
Totals		1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Facilities (2999)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
1004 Gen Fund	ConfCom	2,592.9	0.0	0.0	2,592.9	0.0	0.0	0.0	0.0	0	0	0
		2,592.9										
	<b>Subtotal</b>	<b>2,592.9</b>	<b>0.0</b>	<b>0.0</b>	<b>2,592.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
	<b>Totals</b>	<b>2,592.9</b>	<b>0.0</b>	<b>0.0</b>	<b>2,592.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Natural Resources

**Component:** Recorder's Office/Uniform Commercial Code (802)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	3,851.7	3,124.0	11.0	650.0	56.7	10.0	0.0	0.0	35	3	0
1005 GF/Prgm		3,851.7										
<b>Subtotal</b>		<b>3,851.7</b>	<b>3,124.0</b>	<b>11.0</b>	<b>650.0</b>	<b>56.7</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>3</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Recorder's Office Consolidation and Efficiencies</b>												
	Dec	-408.0	-380.0	0.0	-25.0	-3.0	0.0	0.0	0.0	-3	-2	0
1005 GF/Prgm		-408.0										
<p>The Recorder's Office will build on consolidation efforts started in FY2016 and FY2018, closing the Fairbanks, Kenai, Juneau, and Palmer Recording offices. Offices will close for over-the-counter customers and research, and customers can continue to record electronically, by mail, and in person in Anchorage. Electronic Recording (e-Recording) was first implemented in 2012 and available statewide in 2013. Each year the percentage of use goes up, reducing the need to maintain expensive offices across the state. Currently 55% of documents are e-Recorded, and 70% of revenue is brought in via e-Recording.</p> <p>In FY2016, six single-staffed offices were closed, and five positions deleted. Revenue generated from recordings and filings were not affected by the closures as e-Recording and mail in recording are still available. Efforts in FY2017 continued the promotion of e-Recording and streamlining processes in the remaining offices (Anchorage, Fairbanks, Palmer, Juneau, and Kenai). The FY2018 reduction resulted in the deletion of seven positions, reducing the Kenai office from three to two, the Fairbanks office from six to three, the Palmer office from five to three, and the Archives office from eight to seven. This FY2020 reduction will result in the deletion of five positions, and the relocation of seven positions to Anchorage for centralization.</p> <p>Delete (10-0322) Recorder II, range 11, Juneau, full-time  Delete (10-0323) Recorder I, range 10, Juneau, part-time  Change (10-0304) Recorder Manager, range 17, Juneau to Anchorage, full-time  Change (10-0325) Recorder II, range 11, Juneau to Anchorage, full-time</p> <p>Delete (10-0329) Recorder II, range 11, Palmer, full-time  Delete (10-0324) Recorder II, range 11, Palmer, part-time  Change (10-0373) Recorder III, range 13, Palmer to Anchorage, full-time</p> <p>Delete (10-0318) Recorder II, range 11, Fairbanks, full-time  Change (10-0317) Recorder III, range 13, Fairbanks to Anchorage, full-time  Change (10-0319) Recorder II, range 11, Fairbanks to Anchorage, full-time</p> <p>Change (10-0374) Recorder III, range 13, Kenai to Anchorage, full-time  Change (10-0331) Recorder II, range 11, Kenai to Anchorage, part-time</p>												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-3.8										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Recorder's Office/Uniform Commercial Code (802)

**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
	Totals	3,439.9	2,744.0	7.2	625.0	53.7	10.0	0.0	0.0	32	1	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** EVOS Trustee Council Projects (1199)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
1018 EVOSS	ConfCom	133.0	71.1	1.0	60.9	0.0	0.0	0.0	0.0	0	0	0
		133.0										
<b>Subtotal</b>		<b>133.0</b>	<b>71.1</b>	<b>1.0</b>	<b>60.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Align Authority with Projected Expenditures</b>												
LIT		0.0	-0.6	0.0	0.6	0.0	0.0	0.0	0.0	0	0	0
The Exxon Valdez Oil Spill Trustee Council (EVOSTC) approves an annual budget for the Department of Natural Resources. The department then requests authority from the legislature to coincide with the EVOSTC budget. This line item transfer adjusts the personal services to the funding that has been approved by the EVOSTC.												
<b>Align with Exxon Valdez Oil Spill Trustee Council Budget</b>												
1018 EVOSS	Inc	30.5	0.0	0.0	30.5	0.0	0.0	0.0	0.0	0	0	0
The Exxon Valdez Oil Spill Trustee Council (EVOSTC) approved an annual budget of \$163.5 for the Department of Natural Resources (DNR), but DNR's current authorization is only \$133.0. This increase of \$30.5 aligns DNR with the EVOSTC budget in order to meet the goals of the EVOSTC.												
Funds are provided to coordinate and process large and small parcel habitat acquisitions by the state, including completing title reviews, approval and recording of conveyance documents, assistance with closings and other support to EVOSTC. DNR also provides expertise and any needed determinations regarding public use and management of EVOSTC-approved restoration lands and maintains and updates the EVOSTC Habitat Protection and Acquisition Catalog.												
The EVOS Trustee Council increased the funds provided to DNR to ensure the Acquisition Catalog was updated and other tasks fully accomplished. A legislative appropriation consistent with the budget provided by the EVOSTC is essential to fully accomplish the desired work of EVOSTC.												
<b>Totals</b>		<b>163.5</b>	<b>70.5</b>	<b>1.0</b>	<b>92.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Public Information Center (2441)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	638.5	417.3	4.4	205.3	11.5	0.0	0.0	0.0	5	0	0
1004 Gen Fund		534.8										
1005 GF/Prgm		20.0										
1007 I/A Rcpts		83.7										
<b>Subtotal</b>		<b>638.5</b>	<b>417.3</b>	<b>4.4</b>	<b>205.3</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Add Student Intern (10-#003) to Assist with Daily Operations</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
The Public Information Center (PIC) is the information hub for constituents to connect with Department of Natural Resources. The PIC has historically been fully staffed to remain open throughout a business day, but due to increased public demand, this has not been possible to do with PIC staff alone. The PIC has relied on other divisions and the Commissioner's Office to keep the center open during a business day. Due to attrition, the PIC is able to establish a student intern to assist in keeping the center open during the business day.												
Add (10-#003) Student Intern, range 0, Anchorage, Non-Permanent												
<b>Subtotal</b>		<b>638.5</b>	<b>417.3</b>	<b>4.4</b>	<b>205.3</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Totals</b>		<b>638.5</b>	<b>417.3</b>	<b>4.4</b>	<b>205.3</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Mental Health Trust Lands Administration (1635)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	4,539.2	2,842.8	133.0	1,507.4	56.0	0.0	0.0	0.0	19	0	0
1092 MHTAAR		4,539.2										
<b>Subtotal</b>		<b>4,539.2</b>	<b>2,842.8</b>	<b>133.0</b>	<b>1,507.4</b>	<b>56.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Reverse Mental Health Trust Recommendation</b>												
	OTI	-4,539.2	-2,842.8	-133.0	-1,507.4	-56.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-4,539.2										
Reverse Mental Health Trust recommendation to reflect zero-based mental health budget.												
<b>Continuation - Maintain Trust Land Office Administration Budget</b>												
	IncM	4,539.2	2,935.1	129.3	1,416.2	58.6	0.0	0.0	0.0	0	0	0
1092 MHTAAR		4,539.2										
The FY2020 Operating Budget will continue funding the annual operating costs for the Trust Land Office (TLO). The TLO was established by statute to manage the lands and other non-cash assets of the Alaska Mental Health Trust Authority. The mission is two-fold: (1) to protect and enhance the value of Alaska Mental Health Trust lands; and (2) to maximize revenues from Trust lands over time. Operating costs include personal services and travel expenses for staff, contractual expenses such as professional services, advertising, postage, and general office supplies. The TLO is advised by the Trust Authority Resource Management Committee.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-34.7	0.0	-34.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-34.7										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>4,504.5</b>	<b>2,935.1</b>	<b>94.6</b>	<b>1,416.2</b>	<b>58.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Oil & Gas (439)  
**RDU:** Oil and Gas (601)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Cook Inlet Energy Sec16a Ch17 SLA2018 P75 L13 (HB286)</b>												
(Language)	ConfC(L)	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn		150.0										
(a) The interest earned during the fiscal year ending June 30, 2019, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021.												
<b>FY2019 Conference Committee</b>												
	ConfCom	20,814.9	13,886.5	227.7	6,363.1	315.6	22.0	0.0	0.0	98	0	1
1002 Fed Rcpts		197.6										
1004 Gen Fund		8,542.2										
1005 GF/Prgm		700.2										
1007 I/A Rcpts		158.6										
1105 PFund Rcpt		4,128.0										
1108 Stat Desig		6,570.4										
1232 ISPF-I/A		517.9										
<b>Subtotal</b>		<b>20,964.9</b>	<b>13,886.5</b>	<b>227.7</b>	<b>6,513.1</b>	<b>315.6</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>98</b>	<b>0</b>	<b>1</b>

\*\*\*\*\* Changes From FY2019 Authorized To FY2019 Management Plan \*\*\*\*\*

**Delete Vacant Natural Resource Specialist IV (10-4135)**

PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
--------	-----	-----	-----	-----	-----	-----	-----	-----	-----	----	---	---

The duties of this position were maintaining and analyzing databases, collection of data, and creating maps as needed. Over the past three years, the need for separate databases along with implementation of new technology has diminished the need for this position. The authority for this position was redistributed to the Petroleum Land Manager in the Units section.

Delete (10-4135) Natural Resource Specialist IV, range 21, Anchorage, Full-Time

**Delete Vacant Petroleum Economist (10-4238) in the Commercial Section**

PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
--------	-----	-----	-----	-----	-----	-----	-----	-----	-----	----	---	---

The complexity and volume of work performed by the Commercial Section requires the expertise of a Commercial Analyst. A Petroleum Economist does not have the level of education and experience necessary to do the advanced level of work. As a result, the Petroleum Economist position is being deleted and a new Commercial Analyst is being added.

Delete (10-4238) Petroleum Economist II, range 22, Anchorage, Full-Time

**Add Commercial Analyst (10-X023) in the Commercial Section**

PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
--------	-----	-----	-----	-----	-----	-----	-----	-----	-----	---	---	---

The Division of Oil & Gas' (DOG) Commercial Section handles many special projects outside their normal scope of work such as the production forecast, assessments for new state oil and gas development initiatives for possible royalty modification, and Royalty-in-Kind and Royalty-in-Value analyses requested by the Alaska Gasline Development Corporation related to the LNG project. The Commercial Section provides commercial support to document the state's best

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Natural Resources

**Component:** Oil & Gas (439)  
**RDU:** Oil and Gas (601)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

interests for ongoing decision making within the division.

The complexity and volume of the work to be performed by the Commercial Section requires the expertise of a Commercial Analyst. This new position is replacing the Petroleum Economist II in the Division of Oil and Gas.

Add (10-X023) Commercial Analyst, range 26, Anchorage, Full-Time

<b>Subtotal</b>		<b>20,964.9</b>	<b>13,886.5</b>	<b>227.7</b>	<b>6,513.1</b>	<b>315.6</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>97</b>	<b>0</b>	<b>1</b>
-----------------	--	-----------------	-----------------	--------------	----------------	--------------	-------------	------------	------------	-----------	----------	----------

\*\*\*\*\* Changes From FY2019 Management Plan To FY2020 Governor Amended \*\*\*\*\*

**Reverse FY2019 Cook Inlet Energy Sec16a Ch17 SLA2018 P75 L13 (HB286)**

(Language)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn		-150.0										

Reverse language section appropriation made in SLA2018.

**Restore Cook Inlet Energy Reclamation Bond Interest**

(Language)	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn		150.0										

In 2009, Pacific Energy Resources Limited (PERL) abandoned Redoubt Unit as a result of bankruptcy. The bond in the amount of \$6,600.0 along with interest earned for abandonment liabilities for the Redoubt Unit between PERL and Department of Natural Resources' (DNR) Division of Oil and Gas was transferred to DNR in October 2009.

The assets were purchased in December 2009 by Cook Inlet Energy (CIE). The remaining funds from the original bond will be used as part of the new bond posted by CIE. This bond will be used toward abandonment and reclamation if CIE abandons the facilities or begins reclamation.

The original bond was held in an escrow account at First National Bank, where interest was earned on the principle. It costs over \$1,800/month in bank fees to hold the money in escrow. The department would prefer to hold the bond in Treasury. Interest earnings on the bond would then require an annual appropriation to the bond.

DNR requests that the interest earned be applied to the bond. The earned interest would maximize the value of the bond funds available for abandonment and reclamation costs.

\$150.0 is the estimate of interest to be earned on the bond for FY2020.

Unless abandonment or reclamation occurs, all earned interest and bond funds will remain in the bond account.

If funding is not received, interest earned on the bond held by Department of Revenue's Division of Treasury cannot be applied toward future bond requirements, imposing additional financial burden on this small and producing company.

Language:

The interest earned during the fiscal year ending June 30, 2020, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform



## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Natural Resources

**Component:** Oil & Gas (439)  
**RDU:** Oil and Gas (601)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.												
Reverse One-Time Increment for Reservoir Modeling Contractual Services												
	OTI	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-250.0										
Technical reversal of one-time appropriation.												
Add Reservoir Modeling Contractual Services to Base Budget												
	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		250.0										

Capital funds for reservoir studies were allocated in FY2009 to build and maintain sophisticated reservoir models in house. Rather than build and maintain these models, it was found to be more cost effective to hire consultants to analyze reservoirs on the North Slope and Cook Inlet on an as needed basis and pay yearly for the proprietary software necessary to analyze data to the degree that would allow qualitative policy decisions with respect to field development.

The majority of the capital project was reappropriated to the high priority Arctic Strategic Transportation and Resources (ASTAR) project at the end of FY2017 leaving enough funds to cover FY2018 software licensing and contractual services for imminent reservoir analysis, with the understanding that an operating budget increment would be requested for FY2019. The request for software licensing funds was added to the division's base in FY2019, and the funds for contractual services were added as a one time item.

This increment will allow the Division of Oil & Gas (DOG) to hire consultants to analyze reservoirs on the North Slope and in Cook Inlet. Reservoir dynamic models are used to predict future performance and recovery of oil, water, and gas. The results from predictive model runs are used to calculate where production originates in the reservoir and under which leases. In this manner, equity in a producing reservoir is established by calculating volumes recovered from each owner's lease and the resulting royalty volumes are determined.

The nature of resource evaluation requires technical experts to perform state-of-the-art mechanistic and deterministic three-dimensional (3D) studies. A static model is created from thousands to hundreds of thousands of pieces of data. A dynamic reservoir model is created and populated with data that describes the rock and fluid (oil, water, and gas) characteristics over the range of pressure and temperature conditions. In addition, the layers of the reservoir are described as thousands of cells with length, width and height dimensions. All of the mathematical fluid and flow relationships are put in 3D computer models to calculate and match reservoir history. Enhanced oil recovery processes are also included to predict and estimate the impact on recovery. Both the static and dynamic models may be modified to attain a better history match and improve model performance.

Differential lease royalty terms and different mineral estate owners' equity stakes must be accurately determined. The state may wish to perform their own model studies to audit the unit operators' work or to evaluate a disagreement on where hydrocarbons are produced and how much is allocated to each equity owner and mineral estate owner.

Oil and gas producers typically conduct these studies for stakeholders, but there are occasions when the stakeholders do not agree or align on technical and commercial issues. It is in the state's interest to perform due diligence studies to assure the state's interest is protected and to verify and validate the producers' work. A recent study disputed a producer's work, resulting in an additional \$100 million in state revenue (net present value).

The Alpine, Nanuq-Kuparuk, Fiord-Nechelik, Nanuq-Nanuq, Qannik, and Fiord-Kuparuk Participating Areas (PA) are under contract for redeterminations. All are

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Natural Resources

**Component:** Oil & Gas (439)  
**RDU:** Oil and Gas (601)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
to be completed in FY2019 except for Qannik. In FY2020 the Qannik PA work will be completed and Fiord Kuparuk and Fiord Nechelik will be started with a completion date of FY2021. If this increment is not approved the division will not be able to perform any of the geological and engineering analysis needed for the next round and the state may forego significant royalty revenue.												
<b>Fully Integrate Pipeline Section into Division of Oil and Gas</b>												
	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund		-300.0										
This restructure will build synergies with related tasks such as leasing, permitting, and compliance. It will reduce administrative positions, reduce confusion for applicants, and increase both efficiency and oversight of common-carrier pipeline Right-of-Way. This effort is already underway.												
Delete (10-0112) Administrative Officer II, range 19, Anchorage, full-time												
Delete (10-0115) Administrative Officer I, range 17, Anchorage, full-time												
Delete (10-0116) Office Assistant II, range 10, Anchorage, full-time												
<b>Replace In-State Pipeline Fund Inter-Agency with Alaska Liquefied Natural Gas Inter-Agency</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A		-517.9										
1236 AK LNG I/A		517.9										
As part of HB4 fiscal notes in 2013, the State Pipeline Coordinator's Office (SPCO) received an increment appropriated as the In-State Natural Gas Pipeline Fund-Interagency (ISPF-I/A), fund code 1232. The increment was specifically intended to fund work on the Alaska Stand Alone Pipeline (ASAP) project through a Reimbursable Service Agreement requested by Alaska Gasline Development Corp (AGDC).												
The SPCO and its budget were integrated with the Division of Oil & Gas, and the servicing agency is now known as the State Pipeline Coordinator's Section (SPCS). The annual operating budget of the Division of Oil & Gas included the ISPF-I/A funding through FY2018.												
In FY2019, and pursuant to AS 31.25.110, the legislature changed AGDC's source funding to integrate the ISPF-I/A into the Alaska Liquefied Natural Gas Project Fund I/A (AK LNG I/A) fund code 1236.												
<b>Public Release of Seismic Data</b>												
	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		250.0										

The Department of Natural Resources (DNR) is tasked with managing the geological and geophysical data associated with specific Department of Revenue tax credits. The Division of Oil & Gas (DOG) receives, administers, and prepares the data for release 10 years after collection, per AS 43.55.023 (Repealed) and AS 43.55.025. This includes large and complex datasets for public release which can take upwards of one year to prepare for release. A data set received can range from 25 – 250 Terabytes. These datasets are prepared by two full time natural resource specialists along with petroleum geo-scientists and information technology staff to ensure the quality and success of the data releases.

When the tax credit went into effect during FY2006 the Geologic Materials Center (GMC) under Division of Geological and Geophysical Surveys (DGGS) was identified as a place to retain the data DOG manages to encourage knowledge of the center. In preparation for the public release of the 10-year-old data, DGGS initiated a fee package to sell the seismic data in FY2017; this revenue will fund personnel to prepare the public release of data.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Oil & Gas (439)  
**RDU:** Oil and Gas (601)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
The interagency receipts will fund two existing full time natural resource specialists to manage the additional seismic data.												
Executive Branch 50% Travel Reduction												
	Dec	-74.7	0.0	-74.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-2.9										
1004 Gen Fund		-34.3										
1108 Stat Desig		-37.5										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
Totals		20,840.2	13,836.5	153.0	6,513.1	315.6	22.0	0.0	0.0	94	0	1

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Mining, Land & Water (3002)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Mine Reclamation Activities Sec16b ChXX SLA2018 P75 L19 (HB286)</b>												
(Language)	ConfC(L)	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust		30.0										
(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2019, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2019.												
<b>FY2019 Conference Committee</b>												
	ConfCom	28,379.2	23,610.8	413.1	3,800.6	554.7	0.0	0.0	0.0	202	0	5
1002 Fed Rcpts		2,266.0										
1003 G/F Match		311.8										
1004 Gen Fund		4,459.1										
1005 GF/Prgm		12,450.0										
1007 I/A Rcpts		481.0										
1055 IA/OIL HAZ		23.8										
1061 CIP Rcpts		336.6										
1105 PFund Rcpt		1,916.8										
1108 Stat Desig		284.1										
1153 State Land		5,494.9										
1154 Shore Fish		355.1										
<b>FY2019 Bond for Land Reclamation Sec16c ChXX SLA2018 P75 L23 (HB286)</b>												
(Language)	ConfC(L)	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		25.0										
(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2019.												
<b>Subtotal</b>		<b>28,434.2</b>	<b>23,610.8</b>	<b>413.1</b>	<b>3,855.6</b>	<b>554.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>202</b>	<b>0</b>	<b>5</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Align Hunting Guide Concession Authority to Comply with Vacancy Factor Guidelines</b>												
LIT		0.0	-1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Federal authorization for a Hunting Guide Concession Program was added by the legislature in FY2018 but there is no associated grant for this effort. Moving the authorization from Personal Services to Services allows the component to balance personal services and hold the authorization in the event a grant is received.												
<b>Subtotal</b>		<b>28,434.2</b>	<b>22,610.8</b>	<b>413.1</b>	<b>4,855.6</b>	<b>554.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>202</b>	<b>0</b>	<b>5</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Mining, Land & Water (3002)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				
Reverse Bond for Land Reclamation												
(Language)	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-25.0										
Reverse language section appropriation made in SLA2018.												
Restore Bond for Land Reclamation												
(Language)	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		25.0										
Restore amount in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$25.0 for the Division of Mining, Land & Water.												
Language: The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2020.												
Note: The Division of Forestry utilizes the same language section, also with an estimated amount of \$25.0, for a total of \$50.0 referenced in the language.												
Reverse Mine Reclamation Activities												
(Language)	OTI	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust		-30.0										
Reverse language section appropriation made in SLA2018.												
Restore Mine Reclamation Activities												
(Language)	IncM	30.0	6.0	5.0	12.0	7.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust		30.0										
Restore estimate appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Division of Mining, Land & Water. This authority is used for reclamation of state land by utilizing bond funds as necessary.												
Language: The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2020.												
Reverse Federal Receipt Authority for the Hunting Guide Concession Program (FY18-FY19)												
	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1,000.0										

Technical reversal of one-time appropriation.

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Natural Resources

**Component:** Mining, Land & Water (3002)

**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
<b>Combine Land Sales Programs in Division of Mining, Land &amp; Water and Division of Agriculture</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
While the land sale programs in each division vary in the ultimate use of the land, the process for preparing a parcel of land for sale is nearly identical. Both require a proper land classification, appropriate public outreach and dialogue, a preliminary decision, public notice and comment, revisions of the decision based upon the comments received, a title report and appraisal before the land may be offered to the public for disposal. Once the land has been authorized to sell the sale must be advertised and an auction held.												
Efficiency and savings would be realized by combining and administering the programs through the more robust Division of Mining, Land and Water (DMLW) land sale program where staff's attention is focused on preparation and sale of land and not split between sale of land and administrative compliance of development plans as is the case within the Division of Agriculture (AGR). The process of combining these two programs would reduce \$325.0 from AGR's Land Disposal Income Fund (DGF) authorization, and DMLW would assume the associated agricultural disposal activities within its current process. One position would transfer from AGR to DMLW to help facilitate the agriculture focus and continued coordination. The ultimate result of this consolidation would be a more consistent, efficient, effective and comprehensive statewide land sale program that would benefit both agricultural and non-agricultural interests.												
Transfer In (10-1388) Natural Resource Specialist II, range 16, Palmer, full-time												
<b>Unified Permit Program Reduction</b>												
	Dec	-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-2
1004 Gen Fund		-187.0										
The division continues work to identify permitting efficiencies and tools that allow the public, adjudicators, and resource managers to make decisions faster and better. In FY2017-2018, the Unified Permit team completed the division's process inventory to analyze how built-out capabilities could be utilized on other authorization types. Through the inventory effort, it was determined that there are approximately 100 authorization-based processes that can reuse already built-out capabilities, and implementation of the inventoried processes is vital in achieving a transformational level of improvement.												
The FY2018 increment was \$1,385.0 and seven positions.												
In FY2019 the budget was reduced (\$245.0) to \$1,140.0; seven positions were retained.												
In FY2020 the budget will be reduced (\$187.0) to \$953.0; four positions will be retained.												
In FY2021 the budget will be reduced (\$362.0) to \$591.0; three positions will be retained.												
In FY2022 the budget will be reduced (\$122.0) to \$469.0; two positions will be retained for base operating costs.												
Delete (10-0406) Analyst/Programmer III, range 18, Anchorage, full-time												
Delete (10-N18001) Microfilm/Imaging Operator II, range 12, Anchorage, non permanent												
Delete (10-N18002) Microfilm/Imaging Operator III, range 14, Anchorage, non permanent												
<b>Align Land Sales Authorization with Projected Expenditures</b>												
	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land		-200.0										
The land sales program has, in recent years, under spent its budgetary authorization. The division will realize this reduction by targeting land sales projects that require minimal construction of hardened access and infrastructure.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Mining, Land & Water (3002)

**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Dec	-126.9	0.0	-126.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-6.4										
1004 Gen Fund		-41.5										
1005 GF/Prgm		-56.0										
1007 I/A Rcpts		-1.2										
1055 IA/OIL HAZ		-2.2										
1108 Stat Desig		-7.2										
1153 State Land		-9.8										
1154 Shore Fish		-2.6										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
Totals		26,920.3	22,429.8	291.2	3,637.6	561.7	0.0	0.0	0.0	202	0	3

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Natural Resources

**Component:** Forest Management & Development (435)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Bond for Land Reclamation Sec16c ChXX SLA2018 P75 L23 (HB286)</b>												
(Language)	ConfC(L)	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		25.0										
(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2019.												
<b>FY2019 Conference Committee</b>												
	ConfCom	7,775.4	4,234.5	182.1	3,077.8	244.1	36.9	0.0	0.0	29	4	5
1002 Fed Rcpts		3,476.9										
1004 Gen Fund		2,426.1										
1007 I/A Rcpts		600.1										
1061 CIP Rcpts		261.7										
1108 Stat Desig		5.0										
1155 Timber Rcp		1,005.6										
<b>Subtotal</b>		<b>7,800.4</b>	<b>4,234.5</b>	<b>182.1</b>	<b>3,102.8</b>	<b>244.1</b>	<b>36.9</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>4</b>	<b>5</b>

***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Reverse Settlement of Claims Against Reclamation Bonds</b>												
(Language)	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-25.0										
Reverse language section appropriation made in SLA2018.												
<b>Restore Settlement of Claims Against Reclamation Bonds</b>												
(Language)	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		25.0										

Restore amount in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$25.0 for the Division of Forestry.

Language:

The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2020.

Note: The Division of Mining, Land & Water utilizes the same language section, also with an estimated amount of \$25.0, for a total of \$50.0 referenced in the language.

**Executive Branch 50% Travel Reduction**



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Forest Management & Development (435)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-27.9										
1108 Stat Desig		-0.3										
1155 Timber Rcp		-11.8										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
	<b>Totals</b>	<b>7,760.4</b>	<b>4,234.5</b>	<b>142.1</b>	<b>3,102.8</b>	<b>244.1</b>	<b>36.9</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>4</b>	<b>5</b>

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Natural Resources

**Component:** Geological & Geophysical Surveys (1031)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	8,387.1	5,427.6	91.0	2,328.6	539.9	0.0	0.0	0.0	36	1	8
1002 Fed Rcpts		2,115.2										
1004 Gen Fund		3,601.3										
1005 GF/Prgm		529.0										
1007 I/A Rcpts		462.6										
1061 CIP Rcpts		1,471.3										
1108 Stat Desig		207.7										
<b>Subtotal</b>		<b>8,387.1</b>	<b>5,427.6</b>	<b>91.0</b>	<b>2,328.6</b>	<b>539.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>1</b>	<b>8</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Align Authority for New Grants and Agreements with Outside Entities</b>												
	LIT	0.0	77.0	65.0	-216.8	70.0	4.8	0.0	0.0	0	0	0
At the end of FY2018, the Division of Geological and Geophysical Surveys received two new grants (Community Snow Observation, collaborative research with University of Alaska) and three new community outreach agreements. These new endeavors are requiring adjustments in personal services, travel, services, commodities, and equipment.												
Authority is available in the services line because these grants and agreements do not require significant fieldwork, which normally would include helicopter contracts.												
<b>Subtotal</b>		<b>8,387.1</b>	<b>5,504.6</b>	<b>156.0</b>	<b>2,111.8</b>	<b>609.9</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>1</b>	<b>8</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Geologic Materials Center Seismic Data Distribution and Public Release</b>												
	Inc	300.0	50.0	0.0	250.0	0.0	0.0	0.0	0.0	0	1	0
1005 GF/Prgm		300.0										
During FY2017 Division of Geological and Geophysical Surveys began selling seismic data to the public. The distribution of this data is consuming about 50% of time for one of the two existing staff at the Geologic Materials Center (GMC), detracting from the ability to perform other required operational functions of the GMC. A part time, seasonal Natural Resource Technician II funded from the sale of seismic data will support this additional workload.												
The Department of Natural Resources (DNR) is tasked with managing the geological and geophysical data associated with specific Department of Revenue tax credits. The Division of Oil & Gas (DOG) receives, administers, and prepares the data for release ten years after collection, per AS 43.55.025. This includes large and complex datasets for public release which can take upwards of one year to prepare for release. A data set received can range from 25 – 250 Terabytes. These datasets are prepared by two full time natural resource specialists along with petroleum geo-scientists and information technology staff to ensure the quality and success of the data releases.												
When the tax credit went into effect during FY2006 the Geologic Materials Center (GMC) under Division of Geological and Geophysical Surveys (DGGS) was identified as a place to retain the data DOG manages to encourage knowledge of the center. In preparation for the public release of the 10 year old data, DGGS initiated a fee package to sell the seismic data in FY2017. These fees would fund personnel to prepare the public release of data.												

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Natural Resources

**Component:** Geological & Geophysical Surveys (1031)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Should the expected revenue be generated from the public release of seismic data DGGS will pass the funds to DOG to fund two full time natural resource specialists to continue to manage additional seismic data.												
Add (10-#144), Natural Resource Technician II, range 12, Anchorage, part-time												
<b>Alaska Geospatial Council</b>												
Inc		260.0	91.0	14.0	155.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		260.0										
The Alaska Geospatial Council (AGC) has been supported by a capital project which will be depleted in FY2019. The AGC will be funded via revenue from the sales of seismic tax credit data. The purpose of the AGC is to improve geospatial coordination and activity in Alaska by:												
<ul style="list-style-type: none"><li>• Eliminating redundant expenditures and unnecessary staff activity across all business units;</li><li>• Modernizing Alaska's geospatial holdings and infrastructure;</li><li>• Fostering data sharing while making geospatial data broadly available through enlightened data acquisition and distribution policy;</li><li>• Providing a common point of access to geospatial data through creation of a data portal;</li><li>• Coordinating with federal and local mapping agencies; and</li><li>• Communicating state mapping priorities to federal agencies.</li></ul>												
Revenue to fund the AGC will be generated by raising the cost of seismic tax credit data. Current sale prices for seismic data are considerably below market rates and could be increased up to 50% by a Director's Order (increases beyond this would require regulatory change), and still be orders of magnitude below market rates. The department believes that increasing the current, steeply discounted price of these datasets by 25-50% will not decrease its attractiveness to industry or discourage future sales.												
<b>Alaska Geospatial Council: Transfer Position from Office of Project Management &amp; Permitting</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
This will transfer one position from Office of Project Management & Permitting to the Division of Geological & Geophysical Surveys (DGGS) to increase efficiency and lower costs by taking advantage of staffing and expertise currently in DGGS. The Alaska Geospatial Council (AGC) has been supported by a capital project which will be depleted in FY2019. The AGC will be funded via revenue from the sales of seismic tax credit data. The purpose of the AGC is to improve geospatial coordination and activity in Alaska by:												
<ul style="list-style-type: none"><li>• Eliminating redundant expenditures and unnecessary staff activity across all business units;</li><li>• Modernizing Alaska's geospatial holdings and infrastructure;</li><li>• Fostering data sharing while making geospatial data broadly available through enlightened data acquisition and distribution policy;</li><li>• Providing a common point of access to geospatial data through creation of a data portal;</li><li>• Coordinating with federal and local mapping agencies; and</li><li>• Communicating state mapping priorities to federal agencies.</li></ul>												
Transfer (10-3504) Large Project Coordinator, range 23, Anchorage, full-time												
<b>Add Natural Resource Specialist III (10-N19007)</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Geological & Geophysical Surveys (1031)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
This position is needed to assist Division of Geological & Geophysical Surveys in the execution and completion of expanded scientific investigations associated with cryosphere-related geologic hazards. This position was added in management plan.												
Add (10-N19007) Natural Resource Specialist III, range 18, Fairbanks, non-perm												
Executive Branch 50% Travel Reduction												
	Dec	-68.5	0.0	-68.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-15.0										
1004 Gen Fund		-39.3										
1005 GF/Prgm		-8.0										
1007 I/A Rcpts		-2.1										
1108 Stat Desig		-4.1										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
Totals		8,878.6	5,645.6	101.5	2,516.8	609.9	4.8	0.0	0.0	37	2	9

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Fire Suppression Preparedness (2705)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Fire Suppression Activities Sec16e ChXX SLA2018 P75 L31 (HB286)</b>												
(Language)	ConfC(L)	1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,125.0										
(e) If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount, not to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression preparedness, for the purpose of paying costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30, 2019.												
<b>FY2019 Conference Committee</b>												
	ConfCom	19,374.1	9,875.8	198.3	7,947.4	663.4	689.2	0.0	0.0	29	169	0
1002 Fed Rcpts		1,515.6										
1004 Gen Fund		16,890.3										
1007 I/A Rcpts		402.3										
1061 CIP Rcpts		565.9										
<b>Subtotal</b>		<b>20,499.1</b>	<b>9,875.8</b>	<b>198.3</b>	<b>9,072.4</b>	<b>663.4</b>	<b>689.2</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>169</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Reverse FY2019 Fire Suppression Activities</b>												
(Language)	OTI	-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,125.0										
Reverse language section appropriation made in SLA2018.												
<b>Backfill Potential Under Collection of Federal Receipts for Hotshot Crews with UGF</b>												
(Language)	Cntngt	1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,125.0										
If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount, not to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression preparedness, for the purpose of paying costs of the division of forestry wildland firefighting crews for fiscal year ending June 30, 2020.												
<b>Change Office Assistant II (10-9524) from Full-Time to Part-Time for Delta Office</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change a full-time Office Assistant II to part-time to best serve the needs of the Delta Junction office, which is only open for seven months of the year.												
<b>Totals</b>		<b>20,499.1</b>	<b>9,875.8</b>	<b>198.3</b>	<b>9,072.4</b>	<b>663.4</b>	<b>689.2</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>170</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Fire Suppression Activity (2706)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Fire Suppression Activities Sec16d ChXX SLA2018 P75 L28 (HB286)</b>												
(Language)	ConfC(L)	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8,500.0										
(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2019, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2019.												
<b>FY2019 Conference Committee</b>												
	ConfCom	10,201.4	3,152.3	97.4	5,046.7	1,905.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3,460.4										
1004 Gen Fund		5,241.0										
1108 Stat Desig		1,500.0										
<b>Subtotal</b>		<b>18,701.4</b>	<b>3,152.3</b>	<b>97.4</b>	<b>10,546.7</b>	<b>4,905.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Reverse Fire Federal Authorization Estimate</b>												
(Language)	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-8,500.0										
Reverse language section appropriation made in SLA2018.												
<b>Restore Fire Federal Authorization Estimate</b>												
(Language)	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8,500.0										

Restore the language section estimate of federal receipt authority necessary to support wildland firefighting activity.

Language:

Federal receipts received for fire suppression during the fiscal year ending June 30, 2020, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2020.

<b>Increase Wildland Fire Suppression Activity Base Budget</b>												
	Inc	8,400.0	3,000.0	300.0	4,500.0	600.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8,400.0										

This increment increases the base budget by \$8,400.0, up to \$13,641.0, to the lowest annual amount expended over the last ten years. It would eliminate the need for emergency declarations in low fire years (in FY2012 & FY2018 less than \$14 M was spent), and in more active fire years the emergency declaration could be prepared later in fire season, keeping staff focused on their primary support function.

Each year limited general funds are appropriated for wildland firefighting; additional required funding is obtained through the emergency declaration process. Because the current base general fund authorization of \$5,241.0 is less than 15% of the 10-year average, general fund expended (\$35,700.0), emergency

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Fire Suppression Activity (2706)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title		Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
											PFT	PPT	NP
declarations must be requested at the height of fire season. Division of Forestry (DOF) staff who are focused on supporting wildland firefighting efforts must spend valuable time in the midst of fire season preparing the emergency declaration and supporting documentation to allow timely payments to Alaskan vendors.													
FY	Base GF	Supp GF	Total GF	GF Exp	GF Lapse								
FY2009	6,712.5	11,242.8	17,955.3	15,798.8	2,156.5								
FY2010	6,712.5	60,847.4	67,559.9	65,361.8	2,198.1								
FY2011	6,663.4	46,363.6	53,026.9	51,139.9	1,887.0								
FY2012	6,663.3	9,952.2	16,615.5	13,844.8	2,770.7								
FY2013	6,663.3	20,778.7	27,442.0	25,406.1	2,035.9								
FY2014	6,663.3	43,469.4	50,132.7	48,711.3	1,421.4								
FY2015	6,663.5	53,995.8	60,659.1	56,300.2	4,358.9								
FY2016	6,659.1	71,150.0	77,809.1	43,556.5	34,252.6								
FY2017	5,973.0	25,300.0	31,273.0	23,468.1	7,804.9								
FY2018	5,973.0	12,100.0	18,073.0	13,572.0	4,501.0								
Average	6,534.7	35,520.0	42,054.7	35,716.0	6,338.7								
Totals			27,101.4	6,152.3	397.4	15,046.7	5,505.0	0.0	0.0	0.0	0	0	0

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Natural Resources

**Component:** Agricultural Development (455)  
**RDU:** Agriculture (603)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	2,514.3	1,660.7	65.1	650.3	31.2	7.0	100.0	0.0	15	0	0
1002 Fed Rcpts		711.5										
1004 Gen Fund		1,100.3										
1005 GF/Prgm		1.5										
1007 I/A Rcpts		65.0										
1021 Agric Loan		79.3										
1108 Stat Desig		55.0										
1153 State Land		501.7										
<b>Alaska Grown Trademark Fees Ch103 SLA2018 (HB217) (Sec2 Ch17 SLA2018 P43 L20 (HB286))</b>												
	FisNot	5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		5.0										
This bill allows the Department of Natural Resources to sell merchandise and charge fees associated with the Alaska Grown trademark.												
The department estimates revenue of \$10,000 per year based on the amount of Alaska Grown marketing materials distributed in previous years.												
The department will continue to manage the Alaska Grown program through existing staff. Additional merchandise will be purchased through program receipts for inventory replacement.												
<b>Subtotal</b>		<b>2,519.3</b>	<b>1,660.7</b>	<b>65.1</b>	<b>650.3</b>	<b>36.2</b>	<b>7.0</b>	<b>100.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Reduce Lower Priority Programs in Agricultural Development</b>												
	Dec	-1,687.1	-1,147.1	-10.1	-389.7	-33.2	-7.0	-100.0	0.0	-10	0	0
1002 Fed Rcpts		-711.5										
1004 Gen Fund		-700.5										
1005 GF/Prgm		-6.5										
1007 I/A Rcpts		-20.0										
1021 Agric Loan		-79.3										
1153 State Land		-169.3										

These actions allow the Department of Natural Resources to focus on its core mission and preserves the highest priority programs in the Division of Agriculture. As the department continues to evaluate and refine the programs and staff required to maintain these programs, the details and positions may be adjusted. Programs to maintain include:

- Phytosanitary Timber Inspections
- Invasive Plant and Pests – statewide activities for terrestrial and freshwater invasive particularly with species prioritization and identification.
- Seed Production, Cleaning and Testing of grass seed used for reclamation and revegetation projects, and seed potatoes to produce virus and



## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Natural Resources

**Component:** Agricultural Development (455)  
**RDU:** Agriculture (603)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
disease-free stock that are the foundation of Alaska’s potato industry.												
• Agricultural Land Sales – fosters food security and economic development by selling state land to individuals and businesses engaged in agriculture.												
Transfer land sales program to Division of Mining, Land & Water (1 PCN) and North Latitude Plant Material Center (1 PCN) and delete remaining authority (169.3 DGF). The essential functions of the program are transferred in order to promote food security and economic development by selling state agricultural land to individuals and businesses engaged in agriculture, ensuring that future generations have access to land suitable for agricultural production.												
Transfer phytosanitary timber inspection program to North Latitude Plant Material Center and delete remaining Agricultural Inspection program (\$118.2 UGF, \$1.5 DGF, \$20.0 Other, \$252.7 Fed, 2 PCNs) The program provides awareness, inspects and audits domestic agricultural products; provides inspection and certification services to export agricultural products; survey, track, and provides outreach on invasive pest species.												
Delete Agricultural Marketing program (\$354.9 UGF, \$5.0 DGF, \$430.8 Fed, 4 PCNs) The program focuses on awareness, support, and sales of locally grown agricultural products through consumer education.												
Delete State Agricultural Veterinarian program (\$125.4 UGF, \$79.3 DGF, \$40.7 Fed, 2 PCNs) The program provides education, standardized operations of livestock management, and regulations for the industry.												
Delete Division Administration (\$102.0 UGF, 2 PCNs) Office provides division management, policy direction, and budget support.												
Delete Farm to Institution program (unbudgeted RSA from Department of Commerce) The program provides local food in schools, hospitals and other institutions.												
Delete (10-1795) Natural Resource Specialist II, range 16, Palmer, full-time Delete (10-3031) Natural Resource Specialist II, range 16, Palmer, full-time Delete (10-3002) Administrative Officer I, range 17, Palmer, full-time Delete (10-3048) Development Specialist II, Option B, range 20, Palmer, full-time Delete (10-3072) Development Specialist II, Option B, range 20, Palmer, full-time Delete (10-3084) Development Specialist I, Option B, range 18, Palmer, full-time Delete (10-3128) Development Specialist I, Option B, range 18, Palmer, full-time Delete (10-3060) Agricultural Inspector, range 16, Palmer, full-time Delete (10-3074) Publications Specialist II, range 16, Palmer, full-time Delete (10-3127) State Veterinarian, range 24, Palmer, full-time Delete (10-3130) Project Assistant, range 16, Palmer, full-time												
Transfer Phytosanitary Timber Inspection Program, Land Sale Program and Director to North Latitude Plant Material Center												
	Trout	-760.5	-513.6	-55.0	-188.9	-3.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund		-399.8										
1007 I/A Rcpts		-45.0										
1108 Stat Desig		-55.0										
1153 State Land		-260.7										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Agricultural Development (455)  
**RDU:** Agriculture (603)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
<p>As part of a division restructure and scaling down, transfer the phytosanitary inspection program, one position for the land sale program, and the division director to North Latitude Plant Material Center (\$417.9 UGF, \$260.7 DGF, \$100.0 Other, 4 PCNs)</p> <p>The phytosanitary program provides mandatory certification of timber for export, the land sale position will work closely with the Division of Mining, Land and Water land sale program, and provide administrative compliance of agricultural parcels to ensure use is compatible with agricultural goals, and the director provides division management and policy direction.</p> <p>Transfer (10-3129) Development Specialist I, Option B, range 18, Palmer, full-time</p> <p>Transfer (10-3075) Development Specialist I, Option B, range 18, Palmer, full-time</p> <p>Transfer (10-3001) Division Director, range 27, Palmer, full-time</p> <p>Transfer (10-1795) Natural Resource Specialist II, range 16, Palmer, full-time</p>												
<b>Transfer Position to Division of Mining, Land &amp; Water for Land Sales Program</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p>While the land sale programs in each division vary in the ultimate use of the land, the process for preparing a parcel of land for sale is nearly identical. Both require a proper land classification, appropriate public outreach and dialogue, a preliminary decision, public notice and comment, revisions of the decision based upon the comments received, a title report and appraisal before the land may be offered to the public for disposal. Once the land has been authorized to sell the sale must be advertised and an auction held.</p> <p>Efficiency and savings would be realized by combining and administering the programs through the more robust Division of Mining, Land and Water (DMLW) land sale program where staff's attention is focused on preparation and sale of land and not split between sale of land and administrative compliance of development plans as is the case within the Division of Agriculture (AGR). The process of combining these two programs would reduce \$325.0 from AGR's Land Disposal Income Fund (DGF) authorization, and DMLW would assume the associated agricultural disposal activities within its current process. One position would transfer from AGR to DMLW to provide administrative compliance of agricultural parcels to ensure use is compatible with agricultural goals. The ultimate result of this consolidation would be a more consistent, efficient, effective and comprehensive statewide land sale program that would benefit both agricultural and non-agricultural interests.</p> <p>Transfer Out (10-1388) Natural Resource Specialist II, range 16, Palmer, full-time</p>												
	<b>Totals</b>	<b>71.7</b>	<b>0.0</b>	<b>0.0</b>	<b>71.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Natural Resources

**Component:** North Latitude Plant Material Center (2204)  
**RDU:** Agriculture (603)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	2,016.0	1,405.7	35.9	334.8	115.7	123.9	0.0	0.0	11	5	0
1002 Fed Rcpts		283.7										
1004 Gen Fund		1,618.5										
1005 GF/Prgm		16.6										
1007 I/A Rcpts		70.3										
1108 Stat Desig		26.9										
<b>Industrial Hemp Product Ch5 SLA2018 (SB6) (Sec2 Ch17 SLA2018 P45 L4 (HB286))</b>												
	FisNot	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.0										
This bill requires the commissioner of Department of Natural Resources (DNR) to adopt regulations and conduct oversight of industrial hemp in Alaska.												
DNR will enter into a reimbursable services agreement with Department of Law to assist in drafting regulations at a cost of approximately \$10,000.												
The cost of administering the registration program will be determined after regulations are drafted. Those costs will be recovered via revenue from approximately 25 farms the department anticipates registering in the first year.												
<b>Subtotal</b>		<b>2,026.0</b>	<b>1,405.7</b>	<b>35.9</b>	<b>344.8</b>	<b>115.7</b>	<b>123.9</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>5</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Reduce Lower Priority Programs in the North Latitude Plant Material Center</b>												
	Dec	-1,061.1	-730.3	-21.4	-144.8	-60.7	-103.9	0.0	0.0	-5	-4	0
1002 Fed Rcpts		-148.4										
1004 Gen Fund		-840.2										
1005 GF/Prgm		-0.2										
1007 I/A Rcpts		-70.3										
1108 Stat Desig		-2.0										

These actions allow the Department of Natural Resources to focus on its core mission and preserves the highest priority programs in the Division of Agriculture. As the department continues to evaluate and refine the programs and staff required to maintain these programs, the details and positions may be adjusted. Programs to maintain include:

- Phytosanitary Timber Inspections
- Invasive Plant and Pests – statewide activities for terrestrial and freshwater invasive particularly with species prioritization and identification.
- Seed Production, Cleaning and Testing of grass seed used for reclamation and revegetation projects, and seed potatoes to produce virus and disease-free stock that are the foundation of Alaska's potato industry.
- Agricultural Land Sales – fosters food security and economic development by selling state land to individuals and businesses engaged in agriculture.

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Natural Resources

**Component:** North Latitude Plant Material Center (2204)  
**RDU:** Agriculture (603)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Reduce Plant Materials Center Production program (\$145.7 UGF, \$0.2 DGF, \$65.8 FED, 2 PCNs) The program evaluates, maintains and produces seed for commercial production, and develops plant materials and crop production methods suitable for agriculture and revegetation and reclamation projects.												
Reduce Plant Materials Center Services program (\$694.5 UGF, \$72.3 Other, \$82.6 FED, 7 PCNs) The program provides certified laboratory testing, seed cleaning and conditioning services necessary for commercial seed production, tests for crop diseases, and provides site-specific recommendations for revegetation projects. The volume of seed processed is not sufficient to make it a sustainable operation.												
Delete (10-3126) Agronomist I, range 16, Palmer, full-time Delete (10-3132) Agronomist II, range 18, Palmer, full-time Delete (10-3092) Agronomist II, range 18, Palmer, full-time Delete (10-3061) Agronomist II, range 18, Palmer, full-time Delete (10-3059) Natural Resource Specialist III, range 18, Palmer, full-time Delete (10-3035) Maint Gen Sub - Journey I, range 58, Palmer, part-time Delete (10-3081) Maint Gen Sub - Journey I, range 58, Palmer, part-time Delete (10-3039) Maint Gen Sub - Journey II, range 56, Palmer, part-time Delete (10-3054) Equipment Operator Sub Journey II, range 56, Palmer, part-time												
Transfer Phytosanitary Timber Inspection Program, Land Sale Program and Director from Agricultural Development												
	Trin	760.5	513.6	55.0	188.9	3.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund		399.8										
1007 I/A Rcpts		45.0										
1108 Stat Desig		55.0										
1153 State Land		260.7										
As part of a division restructure and scaling down, transfer the phytosanitary inspection program, land sale program, and the division director from Agricultural Development (\$417.9 UGF, \$260.7 DGF, \$100.0 Other, 4 PCNs).												
The phytosanitary program provides mandatory certification of timber for export, the land sale position will work closely with the Division of Mining, Land and Water land sale program, and provide administrative compliance of agricultural parcels to ensure use is compatible with agricultural goals, and the director provides division management and policy direction.												
Transfer (10-3129) Development Specialist I, Option B, range 18, Palmer, full-time Transfer (10-3075) Development Specialist I, Option B, range 18, Palmer, full-time Transfer (10-3001) Division Director, range 27, Palmer, full-time Transfer (10-1795) Natural Resource Specialist II, range 16, Palmer, full-time												
Reverse Industrial Hemp Product Ch5 SLA2018 (SB6) (Sec2 Ch17 SLA2018 P45 L4 (HB286))												
	FNOTI	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-10.0										

This bill required the commissioner of Department of Natural Resources (DNR) to adopt regulations and conduct oversight of industrial hemp in Alaska.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** North Latitude Plant Material Center (2204)  
**RDU:** Agriculture (603)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
This increment removes one time costs for a reimbursable services agreement with Department of Law to assist in drafting regulations at a cost of approximately \$10,000.												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-6.3	0.0	-6.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-2.2										
1004 Gen Fund		-3.0										
1007 I/A Rcpts		-0.4										
1108 Stat Desig		-0.7										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
Totals		1,709.1	1,189.0	63.2	378.9	58.0	20.0	0.0	0.0	10	1	0

## Change Record Detail - Multiple Scenarios with Descriptions (294)

### Department of Natural Resources

**Component:** Agriculture Revolving Loan Program Administration (2235)

**RDU:** Agriculture (603)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
ConfCom		421.7	187.5	8.7	218.3	7.2	0.0	0.0	0.0	2	0	0
1021 Agric Loan		421.7										
<b>Subtotal</b>		<b>421.7</b>	<b>187.5</b>	<b>8.7</b>	<b>218.3</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Authorized To FY2019 Management Plan *****												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
LIT		0.0	3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide departments have been asked to reduce travel. The Board of Agriculture & Conservation along with Agricultural Revolving Loan Fund staff have found alternative ways of communicating rather than traveling. This allows authority to be moved from travel to personal services to fully fund two positions.												
<b>Subtotal</b>		<b>421.7</b>	<b>190.9</b>	<b>5.3</b>	<b>218.3</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Delete Agriculture Revolving Loan Fund</b>												
Dec		-421.7	-190.9	-5.3	-218.3	-7.2	0.0	0.0	0.0	-2	0	0
1021 Agric Loan		-421.7										
This will allow the Department of Natural Resources to focus on its core mission and reduce state competition with private sector lenders. Cash balance in the loan fund that could be swept is approximately \$5 million.												
Delete (10-1727) Loan/Collection Officer I, range 16, Palmer, full-time												
Delete (10-3052) Administrative Assistant I, range 12, Palmer, full-time												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Parks Management & Access (3001)  
**RDU:** Parks and Outdoor Recreation (604)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
FY2019 Conference Committee												
	ConfCom	13,477.7	10,226.3	191.0	2,512.2	506.3	26.9	15.0	0.0	74	30	42
1002 Fed Rcpts		1,070.7										
1004 Gen Fund		494.2										
1005 GF/Prgm		4,434.2										
1007 I/A Rcpts		899.4										
1061 CIP Rcpts		1,915.9										
1108 Stat Desig		221.3										
1200 VehRntlTax		4,142.0										
1216 Boat Rcpts		300.0										
Subtotal 13,477.7 10,226.3 191.0 2,512.2 506.3 26.9 15.0 0.0 74 30 42												
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
Reverse Grants Administrator for Pittman- Robertson Fund (FY19-FY21)												
	OTI	-84.0	-79.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	-1
1007 I/A Rcpts		-63.0										
1200 VehRntlTax		-21.0										
Technical reversal of one-time appropriation.												
Replace Vehicle Rental Tax Receipts with General Fund Authority												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,887.3										
1200 VehRntlTax		-2,887.3										
Fund source change from vehicle rental tax receipts (fund code 1200) to general funds (fund code 1004).												
Replace General Fund Authority with Program Receipt Authority Using New Revenue												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-300.0										
1005 GF/Prgm		300.0										

This fund source change from general fund authority to general fund program receipts will utilize new revenue from increased park fees implemented in FY2019.

The division has demonstrated that there are significant opportunities to increase revenues throughout the park system by leveraging park resources and managing the division with a business development and entrepreneurial direction. In the past year, regulations were adopted that would allow for additional fee collection, and several fee increases are being implemented in FY2019, with additional revenue generating activities slated for FY2020. With the additional fee revenue and business development programs that the division is undertaking, DPOR can reduce its reliance on UGF by an additional \$300.0 in FY2020 with no decrease in services provided to the public.

**Reorganization of Recreational Trails Program**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Parks Management & Access (3001)  
**RDU:** Parks and Outdoor Recreation (604)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts		-100.0										
<p>The Recreational Trails Program (RTP) administers a \$1,500.0 federal grant program for trail infrastructure throughout the state. The RTP also administers the snowmobile trail grooming grant program. This decrement eliminates one position associated with the program, streamlining the process for efficiencies and administering the grant programs through existing administrative and management positions.</p> <p>This decrement of \$100.0 capital improvement project receipts has a corresponding \$100.0 general fund reduction in the capital budget.</p> <p>Delete (10-5215) Grants Administrator II, range 17, Anchorage, Full-Time</p>												
<b>Consolidation of Field Administrative Staff</b>												
	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
1004 Gen Fund		-150.0										
<p>Eliminate administrative positions in field offices throughout the state, discontinuing certain duties and shifting necessary duties to the Anchorage office.</p> <p>Delete (10-5163) Accounting Clerk, range 10, Palmer, Part-Time  Delete (10-5256) Office Assistant, range 10, Anchorage, Full-Time  Delete (10-5188) Accounting Clerk, range 10, Soldotna, Part-Time</p>												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-69.0	0.0	-69.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-31.5										
1005 GF/Prgm		-34.7										
1007 I/A Rcpts		-0.4										
1108 Stat Desig		-2.4										
<p>50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.</p>												
	<b>Totals</b>	<b>13,074.7</b>	<b>9,897.3</b>	<b>122.0</b>	<b>2,507.2</b>	<b>506.3</b>	<b>26.9</b>	<b>15.0</b>	<b>0.0</b>	<b>72</b>	<b>28</b>	<b>41</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Office of History and Archaeology (451)  
**RDU:** Parks and Outdoor Recreation (604)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	2,417.0	2,006.8	47.5	290.4	72.3	0.0	0.0	0.0	15	3	0
1002 Fed Rcpts		1,077.5										
1003 G/F Match		446.8										
1005 GF/Prgm		15.8										
1007 I/A Rcpts		571.0										
1055 IA/OIL HAZ		12.9										
1061 CIP Rcpts		293.0										
<b>Subtotal</b>		<b>2,417.0</b>	<b>2,006.8</b>	<b>47.5</b>	<b>290.4</b>	<b>72.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>3</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-4.8										
1003 G/F Match		-1.3										
1007 I/A Rcpts		-2.1										
1055 IA/OIL HAZ		-0.4										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>2,408.4</b>	<b>2,006.8</b>	<b>38.9</b>	<b>290.4</b>	<b>72.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>3</b>	<b>0</b>